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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Fri, Jul 2, 2021 10:31:46 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Fifty one crore fifty seven lakh eighty eight thousand only (Rs.51,57,88,000/-) - Quarterly Distribution of Budget for the Panchayat Raj Engineering Department - Orders - Issued.

FINANCE (FMU-PR&RD) DEPARTMENT

G.O.Rt.No.:1597 **Dated:02-07-2021**

Read the following:-

1 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
2 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued to the Panchayat Raj Engineering Department for an amount of Rs. 51,57,88,000 /- Rupees Fifty one crore fifty seven lakh eighty eight thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Panchayat Raj Engineering Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SECRETARY TO GOVERNMENT

To

The Finance (BG.I) & (BG.II) Department, A.P Secretariat, Velagapudi

Panchayat Raj and Rural Development Secretariat, A.P Secretariat, Velagapudi

Panchayat Raj Engineering Department, A.P

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, A.P., Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Panchayat Raj Engineering Department

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2515 Other Rural Development Programmes							
M.H. 001 Direction and Administration							
S.H. 05 Chief Engineer (Panchayat Raj and General)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	70,000	18,000	17,000	17,500	17,500	70,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	87,000	22,000	21,000	21,750	22,250	87,000	0
S.D.H. 133 Water and Electricity Charges	24,26,000	6,07,000	6,00,000	6,06,500	6,12,500	24,26,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	15,000	4,000	3,500	3,750	3,750	15,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 138 Office Expenses - Internet Charges	53,000	13,000	13,250	13,250	13,500	53,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	38,000	10,000	9,000	9,500	9,500	38,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	8,40,000	2,10,000	2,10,000	2,10,000	2,10,000	8,40,000	0
S.D.H. 242 Charges towards other purposes	20,000	5,000	5,000	5,000	5,000	20,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	1,000	250	250	250	250	1,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,50,000	63,000	62,000	62,500	62,500	2,50,000	0
S.H. 06 Panchayat Raj Engineering Establishment							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	28,000	7,000	7,000	7,000	7,000	28,000	0
S.D.H. 116 TA/DA to Work Charged Establishment	1,000	250	250	250	250	1,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 133 Water and Electricity Charges	2,00,00,000	50,00,000	50,00,000	30,00,000	50,00,000	1,80,00,000	20,00,000
S.D.H. 134 Hiring of Private Vehicles	9,00,00,000	2,25,00,000	2,20,20,000	2,15,30,000	2,25,00,000	8,85,50,000	14,50,000
S.D.H. 135 Office Expenses - Consumables/Stationery	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	15,000	4,000	3,500	3,750	3,750	15,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	15,000	4,000	3,500	3,750	3,750	15,000	0
S.D.H. 138 Office Expenses - Internet Charges	15,000	4,000	3,500	3,750	3,750	15,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	5,000	1,000	1,250	1,250	1,250	4,750	250
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	13,000	12,000	12,500	12,500	50,000	0
M.H. 800 Other Expenditure							
S.H. 15 Maintenance of Panchayat Raj Buildings							
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	17,19,000	17,18,000	0	0	1,000	17,19,000	0
M.J.H. 3054 Roads and Bridges							
S.M.H. 04 District and Other Roads							
M.H. 196 Assistance to Zilla Parishads							
S.H. 12 Assistance to Panchayat Raj Institutions for Maintenance of Rural Roads							
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	38,00,00,000	9,50,00,000	9,50,00,000	5,70,00,000	9,50,00,000	34,20,00,000	3,80,00,000
Total	**51,57,88,000**	**13,02,39,500**	**12,80,26,000**	**8,75,47,250**	**12,85,25,000**	**47,43,37,750**	**4,14,50,250**

DDO Annexure

Department: Panchayat Raj Engineering Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515000010006130133VN	01012202010	0	80,000	40,000	80,000	2,00,000
2515000010006130134VN	01012202010	0	4,55,000	4,55,000	4,55,000	13,65,000
3054041960012270272VN	01012202010	0	85,00,000	2,00,000	11,30,008	98,30,008
2515000010006130133VN	01012202011	0	40,000	30,000	40,000	1,10,000
2515000010006130134VN	01012202011	0	1,35,000	1,35,000	1,35,000	4,05,000
2515000010006130133VN	01012202014	0	1,00,000	70,000	1,00,000	2,70,000
2515000010006130134VN	01012202014	0	2,45,000	2,45,000	2,45,000	7,35,000
2515000010006130133VN	01072202114	0	60,000	30,000	60,000	1,50,000
2515000010006130134VN	01072202114	0	4,20,000	4,20,000	4,20,000	12,60,000
3054041960012270272VN	01072202114	0	12,00,000	4,55,000	12,00,000	28,55,000
2515000010006130133VN	01142203001	0	50,000	30,000	50,000	1,30,000
2515000010006130134VN	01142203001	0	3,50,000	3,50,000	3,50,000	10,50,000
3054041960012270272VN	01142203001	0	13,25,000	3,55,006	10,00,500	26,80,506
2515000010006130133VN	02012202007	0	1,20,000	1,30,000	1,20,000	3,70,000
2515000010006130134VN	02012202007	0	2,45,000	2,45,000	2,45,000	7,35,000
2515000010006130133VN	02012202008	0	80,000	68,000	80,000	2,28,000
2515000010006130134VN	02012202008	0	4,55,000	4,55,000	4,55,000	13,65,000
3054041960012270272VN	02012202008	0	15,35,000	13,25,000	22,50,000	51,10,000
2515000010006130133VN	02012202010	0	40,000	30,000	40,000	1,10,000
2515000010006130134VN	02012202010	0	1,35,000	1,35,000	1,35,000	4,05,000
2515000010006130133VN	02122202081	0	52,000	26,000	52,000	1,30,000
2515000010006130134VN	02122202081	0	2,45,000	2,45,000	2,45,000	7,35,000
2515000010006130133VN	02132202230	0	30,000	24,000	30,000	84,000
2515000010006130134VN	02132202230	0	2,10,000	2,10,000	2,10,000	6,30,000
2515000010006130133VN	03012202014	0	80,000	68,000	80,000	2,28,000
2515000010006130134VN	03012202014	0	2,45,000	2,45,000	2,45,000	7,35,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515000010006130133VN	03012202028	0	1,48,000	74,000	1,48,000	3,70,000
2515000010006130134VN	03012202028	0	7,00,000	7,00,000	7,00,000	21,00,000
3054041960012270272VN	03012202028	0	71,50,000	42,00,000	5,75,000	1,19,25,000
2515000010006130133VN	03012202036	0	40,000	30,000	40,000	1,10,000
2515000010006130134VN	03012202036	0	1,35,000	1,35,000	1,35,000	4,05,000
2515000010006130133VN	03042202151	0	91,200	45,600	91,200	2,28,000
2515000010006130134VN	03042202151	0	4,90,000	4,90,000	4,90,000	14,70,000
2515000010006130133VN	03122202109	0	1,08,000	54,000	1,08,000	2,70,000
2515000010006130134VN	03122202109	0	5,60,000	5,60,000	5,60,000	16,80,000
3054041960012270272VN	03122202109	0	62,00,000	2,50,000	8,00,000	72,50,000
2515000010006130133VN	04012202004	0	40,000	30,000	40,000	1,10,000
2515000010006130134VN	04012202004	0	1,35,000	1,35,000	1,35,000	4,05,000
2515000010006130133VN	04012202005	0	72,000	36,000	72,000	1,80,000
2515000010006130134VN	04012202005	0	2,45,000	2,45,000	2,45,000	7,35,000
2515000010006130133VN	04012202227	0	91,200	45,600	91,200	2,28,000
2515000010006130134VN	04012202227	0	4,90,000	4,90,000	4,90,000	14,70,000
3054041960012270272VN	04012202227	0	5,00,000	4,00,000	7,99,998	16,99,998
2515000010006130133VN	04072202002	0	72,000	36,000	72,000	1,80,000
2515000010006130134VN	04072202002	0	4,20,000	4,20,000	4,20,000	12,60,000
3054041960012270272VN	04072202002	0	4,00,000	5,00,000	7,00,000	16,00,000
2515000010006130133VN	04092202006	0	1,10,400	55,200	1,10,400	2,76,000
2515000010006130134VN	04092202006	0	5,60,000	5,60,000	5,60,000	16,80,000
2515000010006130133VN	05012202073	0	90,000	48,000	90,000	2,28,000
2515000010006130134VN	05012202073	0	4,90,000	4,90,000	4,90,000	14,70,000
3054041960012270272VN	05012202073	0	30,00,000	20,00,000	30,00,000	80,00,000
2515000010006130133VN	05012202075	0	40,000	30,000	40,000	1,10,000
2515000010006130134VN	05012202075	0	1,35,000	1,35,000	1,35,000	4,05,000
2515000010006130133VN	05122202008	0	52,800	26,400	52,800	1,32,000
2515000010006130134VN	05122202008	0	3,15,000	3,15,000	3,15,000	9,45,000
2515000010006130133VN	05162202058	0	90,000	48,000	90,000	2,28,000
2515000010006130134VN	05162202058	0	4,55,000	4,55,000	4,55,000	13,65,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515000010006130133VN	05162203001	0	90,000	48,000	90,000	2,28,000
2515000010006130134VN	05162203001	0	3,15,000	3,15,000	3,15,000	9,45,000
2515000010006140141VN	05162203001	0	50,00,000	50,00,000	50,00,000	1,50,00,000
2515008000015270272VN	05162203001	0	0	0	1,000	1,000
3054041960012270272VN	05162203001	0	1,55,00,000	1,75,00,000	3,24,99,999	6,54,99,999
2515000010006130133VN	06012202015	0	40,000	30,000	40,000	1,10,000
2515000010006130134VN	06012202015	0	1,35,000	1,35,000	1,35,000	4,05,000
2515000010006130133VN	06012203001	0	1,10,400	55,200	1,10,400	2,76,000
2515000010006130134VN	06012203001	0	2,45,000	2,45,000	2,45,000	7,35,000
2515000010006130133VN	06012203004	0	1,10,400	55,200	1,10,400	2,76,000
2515000010006130134VN	06012203004	0	5,25,000	4,55,000	5,95,000	15,75,000
3054041960012270272VN	06012203004	0	10,00,000	5,24,999	26,00,000	41,24,999
2515000010006130133VN	06102203001	0	1,08,000	54,000	1,08,000	2,70,000
2515000010006130134VN	06102203001	0	5,25,000	5,25,000	5,25,000	15,75,000
3054041960012270272VN	06102203001	0	20,00,000	10,00,000	21,99,999	51,99,999
2515000010006130133VN	06162203001	0	80,000	40,000	80,000	2,00,000
2515000010006130134VN	06162203001	0	4,90,000	4,20,000	5,60,000	14,70,000
3054041960012270272VN	06162203001	0	25,00,000	15,00,000	24,20,000	64,20,000
2515000010006130133VN	07012202011	0	1,00,000	1,24,000	1,00,000	3,24,000
2515000010006130134VN	07012202011	0	2,45,000	1,75,000	3,15,000	7,35,000
2515000010006130133VN	07012202073	0	40,000	30,000	40,000	1,10,000
2515000010006130134VN	07012202073	0	1,35,000	1,35,000	1,35,000	4,05,000
2515000010006130133VN	07012202074	0	1,08,000	54,000	1,08,000	2,70,000
2515000010006130134VN	07012202074	0	5,25,000	5,25,000	5,25,000	15,75,000
3054041960012270272VN	07012202074	0	15,00,000	14,99,999	29,99,999	59,99,998
2515000010006130133VN	07072202157	0	52,000	26,000	52,000	1,30,000
2515000010006130134VN	07072202157	0	3,50,000	3,50,000	3,50,000	10,50,000
2515000010006130133VN	07092202045	0	1,08,000	54,000	1,08,000	2,70,000
2515000010006130134VN	07092202045	0	5,60,000	5,60,000	5,60,000	16,80,000
3054041960012270272VN	07092202045	0	20,00,000	19,99,999	10,00,000	49,99,999
2515000010006130133VN	08012202043	0	88,000	44,000	88,000	2,20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515000010006130134VN	08012202043	0	2,45,000	2,45,000	2,45,000	7,35,000
2515000010006130133VN	08012202127	0	40,000	30,000	40,000	1,10,000
2515000010006130134VN	08012202127	0	1,35,000	1,35,000	1,35,000	4,05,000
2515000010006130133VN	08012202163	0	72,000	36,000	72,000	1,80,000
2515000010006130134VN	08012202163	0	3,85,000	3,85,000	3,85,000	11,55,000
3054041960012270272VN	08012202163	0	1,00,000	1,00,000	99,999	2,99,999
2515000010006130133VN	08032202031	0	52,000	26,000	52,000	1,30,000
2515000010006130134VN	08032202031	0	3,50,000	3,50,000	3,50,000	10,50,000
2515000010006130133VN	08052202022	0	72,000	36,000	72,000	1,80,000
2515000010006130134VN	08052202022	0	4,20,000	4,20,000	4,20,000	12,60,000
3054041960012270272VN	08052202022	0	1,00,000	1,50,000	1,00,000	3,50,000
2515000010006130133VN	09012202009	0	1,28,000	64,000	1,28,000	3,20,000
2515000010006130134VN	09012202009	0	2,80,000	2,80,000	2,80,000	8,40,000
3054041960012270272VN	09012202009	0	89,37,000	0	39,60,000	1,28,97,000
2515000010006130133VN	09012202010	0	40,000	30,000	40,000	1,10,000
2515000010006130134VN	09012202010	0	1,35,000	1,35,000	1,35,000	4,05,000
2515000010006130133VN	09012202011	0	72,000	36,000	72,000	1,80,000
2515000010006130134VN	09012202011	0	3,85,000	3,85,000	3,85,000	11,55,000
3054041960012270272VN	09012202011	0	10,00,000	10,00,000	30,00,000	50,00,000
2515000010006130133VN	09022202057	0	84,000	42,000	84,000	2,10,000
2515000010006130134VN	09022202057	0	4,90,000	4,90,000	4,90,000	14,70,000
3054041960012270272VN	09022202057	0	5,00,000	0	15,00,000	20,00,000
2515000010006130133VN	09122202117	0	56,000	28,000	56,000	1,40,000
2515000010006130134VN	09122202117	0	4,90,000	4,90,000	4,90,000	14,70,000
3054041960012270272VN	09122202117	0	5,00,000	10,00,000	15,00,000	30,00,000
2515000010006130133VN	10012202002	0	1,20,000	60,000	1,20,000	3,00,000
2515000010006130134VN	10012202002	0	5,95,000	5,25,000	6,65,000	17,85,000
3054041960012270272VN	10012202002	0	8,00,000	5,00,000	45,00,000	58,00,000
2515000010006130133VN	10012202004	0	40,000	30,000	40,000	1,10,000
2515000010006130134VN	10012202004	0	1,35,000	1,35,000	1,35,000	4,05,000
2515000010006130133VN	10012202724	0	70,000	40,000	70,000	1,80,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515000010006130134VN	10012202724	0	2,80,000	2,10,000	3,50,000	8,40,000
3054041960012270272VN	10012202724	0	0	0	1	1
2515000010006130133VN	10132202037	0	1,00,000	70,000	1,00,000	2,70,000
2515000010006130134VN	10132202037	0	4,90,000	4,20,000	5,60,000	14,70,000
3054041960012270272VN	10132202037	0	8,00,000	4,99,999	44,99,999	57,99,998
2515000010006130133VN	10132202077	0	72,000	36,000	72,000	1,80,000
2515000010006130134VN	10132202077	0	2,45,000	1,75,000	3,05,000	7,25,000
2515000010006130133VN	11012202025	0	1,00,000	76,000	1,00,000	2,76,000
2515000010006130134VN	11012202025	0	2,80,000	2,80,000	2,80,000	8,40,000
3054041960012270272VN	11012202025	0	54,87,000	34,95,000	0	89,82,000
2515000010006130133VN	11012202071	0	40,000	30,000	40,000	1,10,000
2515000010006130134VN	11012202071	0	1,35,000	1,35,000	1,35,000	4,05,000
2515000010006130133VN	11012202074	0	85,000	48,000	85,000	2,18,000
2515000010006130134VN	11012202074	0	5,25,000	5,25,000	5,25,000	15,75,000
3054041960012270272VN	11012202074	0	10,15,000	10,12,000	25,45,000	45,72,000
2515000010006130133VN	11062202009	0	72,000	36,000	72,000	1,80,000
2515000010006130134VN	11062202009	0	3,85,000	3,85,000	3,85,000	11,55,000
3054041960012270272VN	11062202009	0	0	50,00,000	50,00,000	1,00,00,000
2515000010006130133VN	11162202014	0	1,20,000	84,000	1,20,000	3,24,000
2515000010006130134VN	11162202014	0	5,95,000	5,95,000	5,95,000	17,85,000
3054041960012270272VN	11162202014	0	75,00,000	50,00,000	49,99,999	1,74,99,999
2515000010006130133VN	12012202005	0	85,000	58,000	85,000	2,28,000
2515000010006130134VN	12012202005	0	2,45,000	2,45,000	2,45,000	7,35,000
2515000010006130133VN	12012202103	0	40,000	30,000	40,000	1,10,000
2515000010006130134VN	12012202103	0	1,35,000	1,35,000	1,35,000	4,05,000
2515000010006130133VN	12012202108	0	55,000	20,000	55,000	1,30,000
2515000010006130134VN	12012202108	0	2,10,000	2,10,000	2,10,000	6,30,000
3054041960012270272VN	12012202108	0	28,50,000	15,00,000	22,00,000	65,50,000
2515000010006130133VN	12042202003	0	90,000	48,000	90,000	2,28,000
2515000010006130134VN	12042202003	0	3,85,000	3,85,000	3,85,000	11,55,000
3054041960012270272VN	12042202003	0	18,00,500	8,44,998	18,00,000	44,45,498

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515000010006130133VN	12112202004	0	50,600	40,800	50,600	1,42,000
2515000010006130134VN	12112202004	0	2,45,000	2,45,000	2,45,000	7,35,000
2515000010006130133VN	22012202005	0	72,000	36,000	72,000	1,80,000
2515000010006130134VN	22012202005	0	3,15,000	3,15,000	3,15,000	9,45,000
3054041960012270272VN	22012202005	0	75,00,000	5,63,000	11,44,500	92,07,500
2515000010006130133VN	22012202011	0	40,000	30,000	40,000	1,10,000
2515000010006130134VN	22012202011	0	1,35,000	1,35,000	1,35,000	4,05,000
2515000010006130133VN	22012202013	0	72,000	36,000	72,000	1,80,000
2515000010006130134VN	22012202013	0	3,85,000	3,85,000	3,85,000	11,55,000
3054041960012270272VN	22012202013	0	10,00,000	20,00,000	19,99,999	49,99,999
2515000010006130133VN	22092202116	0	1,48,000	74,000	1,48,000	3,70,000
2515000010006130134VN	22092202116	0	4,20,000	4,20,000	4,20,000	12,60,000
3054041960012270272VN	22092202116	0	8,00,500	6,25,000	9,75,000	24,00,500
2515000010005110111VN	27002203001	0	17,000	17,500	17,500	52,000
2515000010005130131VN	27002203001	0	21,000	21,750	22,250	65,000
2515000010005130133VN	27002203001	0	6,00,000	6,06,500	6,12,500	18,19,000
2515000010005130135VN	27002203001	0	3,500	3,750	3,750	11,000
2515000010005130136VN	27002203001	0	2,000	2,500	2,500	7,000
2515000010005130137VN	27002203001	0	2,000	2,500	2,500	7,000
2515000010005130138VN	27002203001	0	13,250	13,250	13,500	40,000
2515000010005130139VN	27002203001	0	9,000	9,500	9,500	28,000
2515000010005240241VN	27002203001	0	2,10,000	2,10,000	2,10,000	6,30,000
2515000010005240242VN	27002203001	0	5,000	5,000	5,000	15,000
2515000010005280281VN	27002203001	250	250	250	250	1,000
2515000010005510511VN	27002203001	0	62,000	62,500	62,500	1,87,000
2515000010006110111VN	27002203001	0	7,000	7,000	7,000	21,000
2515000010006110116VN	27002203001	250	250	250	250	1,000
2515000010006130131VN	27002203001	0	25,000	25,000	25,000	75,000
2515000010006130135VN	27002203001	0	5,000	5,000	5,000	15,000
2515000010006130136VN	27002203001	0	3,500	3,750	3,750	11,000
2515000010006130137VN	27002203001	0	3,500	3,750	3,750	11,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515000010006130138VN	27002203001	0	3,500	3,750	3,750	11,000
2515000010006130139VN	27002203001	0	1,250	1,250	1,250	3,750
2515000010006510511VN	27002203001	0	12,000	12,500	12,500	37,000
2515000010006130133VN	90000000101	0	1,00,000	70,000	1,00,000	2,70,000
2515000010006130134VN	90000000101	0	2,45,000	2,45,000	2,45,000	7,35,000
Total		**500**	**12,80,26,000**	**8,75,47,250**	**12,85,25,000**	**34,40,98,750**